Parks, Recreation and Tourism

Period: October 2026

Revenue & Community Impact

Performance Measure	Current Month	FY Year-to-Date
Child Care Revenue	$62,316	$252,018
Self-Supporting Program Revenue	$36,803	$128,883
Total Program Revenue	**$99,119**	**$380,901**
Program Registrations	487	5,250
People Served	336	2,471

Monthly Performance

- Child Care Revenue: $62,316
- Self-Supporting Program Revenue: $36,803
- Total Program Revenue: $99,119
- Program Registrations: 487
- People Served: 336

Year-to-Date Performance

- Child Care Revenue: $252,018
- Self-Supporting Program Revenue: $128,883
- Total Program Revenue: $380,901
- Program Registrations: 5,250
- People Served: 2,471

Community Impact

- Hosted our 4th Annual Paddle for Pink, Pickleball Tournament, with proceeds benefiting In The Pink and The Women's Committee of Martha Jefferson Hospital.

Upcoming Events

Dec. 4th	Christmas Tree Lighting	Courthouse Lawn	6:00pm - 8:00pm
Dec. 5th	Christmas Festival & Parade	100 West Main St.	10:00am - 3:00pm
Dec. 10th	COA Christmas Luncheon	BQC	1:00am - 2:00pm
Dec. 12th	Breakfast with Santa	BQC	7:30am - 12:30pm